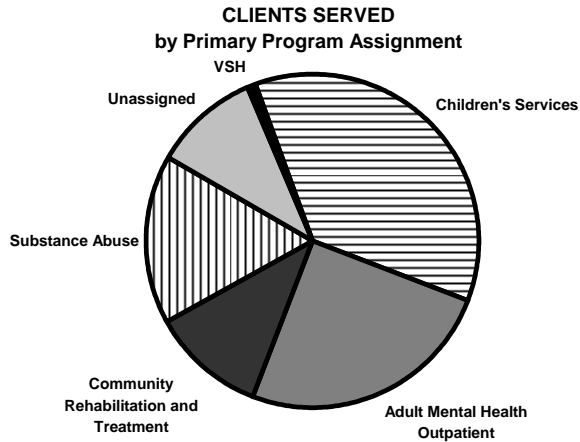
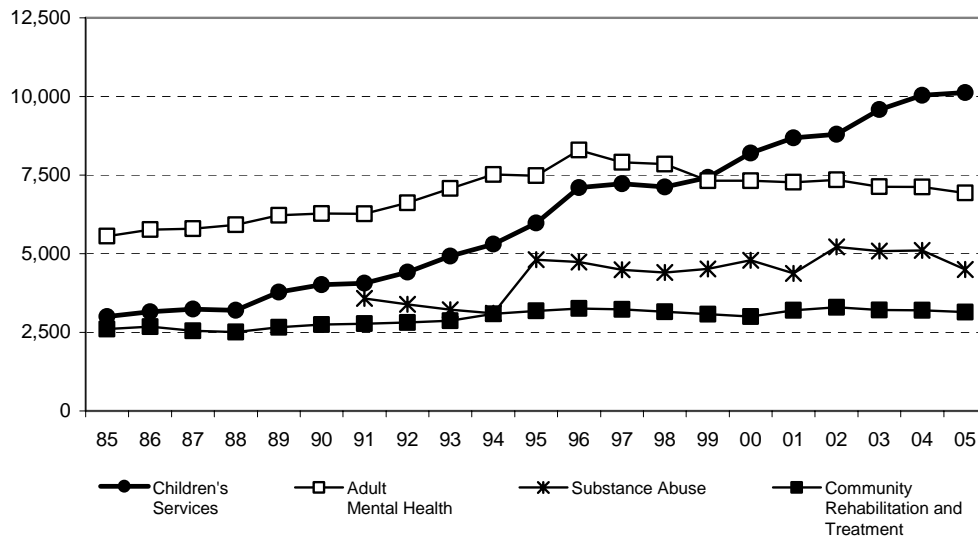


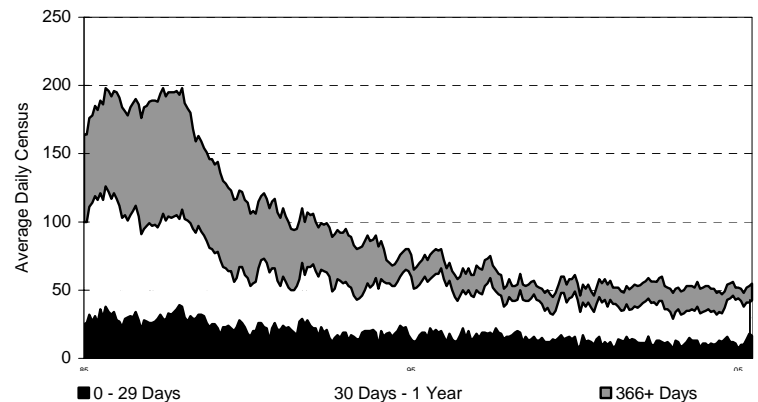
FY 2005 Statistical Report



**COMMUNITY PROGRAMS
Clients Served per Year**



**VERMONT STATE HOSPITAL
Patient Days by Length of Stay**



DIVISION OF MENTAL HEALTH
DIVISION OF ALCOHOL & DRUG ABUSE PROGRAMS

THE STATE OF VERMONT
DEPARTMENT OF HEALTH, DIVISION OF MENTAL HEALTH

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FISCAL YEAR 2005

STATISTICAL REPORT

October 30, 2005

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INTRODUCTION

The Vermont Division of Mental Health (DMH) Statistical Report presents a systematic quantitative overview of the clients and services of the Division's service delivery system for FY2005. This report is intended to function as a reference document for administrators, policymakers, and other interested parties. Annual statistical reports have been published since 1985. Together, these reports provide a detailed history of the development of systems of community care for people in need of mental health services and the decline in the amount of publicly funded institutional care.

The report consists of three major statistical sections followed by detailed notes that provide the definitions, methodological specifications, and caveats that are necessary to interpret the statistical results. The first section presents a comparative overview of the major programs **supported by DMH**. The next two sections provide more detailed descriptions for community service programs and the Vermont State Hospital.

The community service data presented in this report were provided by the state's Designated Community Service Providers and inpatient data came from the Vermont State Hospital (VSH). Inpatient data are based on a complete enumeration of clients and services. Community service data, on the other hand, may be less than complete. Some community service clients who received only emergency brief service may have been excluded from reports submitted by some participating agencies.

All of the data in this report should be considered in light of the detailed notes presented in Part 4. Part 4 provides definitions of terms used in this report as well as cautions that should be observed when interpreting the data. Where appropriate, instances and sources of irregularity in the data are identified. When the data are considered in light of the accompanying notes, they should provide a complete and accurate overview of the clients and activities of designated agencies.

Part 1 presents an overview of Vermont's service delivery system. The tables provide data on the number and characteristics (both demographic and clinical) of clients served and a summary of services provided. The major programs include Children's Services, Adult Mental Health Outpatient, Community Rehabilitation and Treatment, Emergency Services, and Substance Abuse. This report also includes inpatient services provided by VSH. On intake, a client is usually assigned to one program (primary program assignment) although individual clients may receive services from more than one program (program of service). Client demographic and clinical characteristics are presented according to the primary program assignment. Service data are presented according to the program of service and record the number of service events.

Part 2 presents a more detailed description of community clients and services. There are five subsections, one for each of the community programs of service. For each of these programs of service, comparative client data are presented and patterns of service delivery are detailed at the provider level.

Part 3 describes individuals who were in the Vermont State Hospital at any time during FY2005. This section complements the overall description of VSH clients and services presented in Part I by focusing on patients' legal status, the discharge rates of recently admitted patients, and the length of stay for continuing patients. Information on each of these characteristics is presented by clients' catchment area, age, gender, diagnosis and type of admission.

Requests for additional information or analyses may be directed to John A. Pandiani, Ph.D., Department of Health, Division of Mental Health, 108 Cherry St, Burlington, Vermont 05401 jpandiani@vdh.state.vt.us (802) 836-7249

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This report is the result of the cooperative efforts of individuals in every part of Vermont's Division of Mental Health, and Substance Abuse delivery systems. The Division of Mental Health is indebted to all who contributed to the development and maintenance of the data systems that made this report possible.

The Directors of Vermont's community service providers and institutions have been responsible for the development and maintenance of their respective Management Information Systems. Their support for the accurate accrual of comparable data has been and continues to be essential. The Division of Mental Health thanks the following administrators for their cooperation and support.

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Paul Dupre (WCMH - Washington)
William Alexander (LCMH - Lamoille)
Eric Grims (NKHS - Northeast)
Linda Chambers (CMC - Orange)
Chuck Myers (NFI - Northeastern Family Institute)

The Management Information System Database Managers at community service provider agencies and institutions worked closely with Division of Mental Health staff throughout the year to ensure the accuracy and to identify the shortcomings of the data. Even more important, their continuing efforts to ensure accurate and uniform coding of service and client data, to streamline paper flow, and to make their Management Information Systems a useful management tool were essential to the completeness and accuracy of this report. During FY2005, the MIS Database Managers included:

Deb Hawley (CMC)
Russ Stratton (HCHS)
George Feeney (LCMH)
Tim Gould (NKHS)
Barbara Carpenter (UCS)
Matthew Emmons(NFI)

Emily Van De Weert (CSAC)
Warren Sergeant (HCRS)
Ken Gingras (NCSS)
Nancy Smith (RMHS)
Shawn Manwaring (WCMH)

Keith Goslant , Adena Weidman (VSH -Vermont State Hospital)

LIST OF TABLES

<u>Table</u>	<u>Title</u>	<u>Page</u>
PART 1: OVERVIEW		
1-1	Number of Clients Served	2
1-2	Clients Served per 1,000 Age-Specific Population	3
1-3	Age of Clients Served	4
1-4	Gender of Clients Served	5
1-5	Annual Family Income of Clients Served	6
1-6	Responsibility for Fee of Clients Served	7
1-7	Diagnosis of Clients Served	8
1-8	Problems of Clients Served	9
1-9	Length of Stay of Clients Served	10
1-10	Clinical Interventions	11
1-10a	Individual, Family and Group Therapy	12
1-10b	Medication and Medical Support and Consultation Services	13
1-10c	Clinical Assessment Services	14
1-11	Day Services	15
1-12	Service Planning and Coordination	16
1-13	Community Supports	17
1-14	Employment Services	18
1-15a	Emergency/Crisis Assessment, Support and Referral	19
1-15b	Emergency/Crisis Beds	20
1-16	Housing and Home Supports	21
1-17	Condition of Clients on Termination of Services	22
PART 2: COMMUNITY PROGRAMS		
2-1	Program of Service of Clients Served each Month	24
2-2	Primary Program Assignment of Clients Served each Month	25
2-3	Age and Gender of Clients Served	26
2-4	Responsibility for Fee of Clients Served	27
2-5	Diagnosis of Clients Served	28
2-6	Length of Stay of Clients Served	29
2A: Children's Services Programs		
2A-1	Age and Gender of Clients Served	31
2A-2	Responsibility for Fee of Clients Served	32
2A-3	Diagnosis of Clients Served	33
2A-4	Length of Stay of Clients Served	34
2A-5	Clinical Interventions	35
2A-5a	Individual, Family and Group Therapy	36
2A-5b	Medication and Medical Support and Consultation Services	37
2A-5c	Clinical Assessment Services	38
2A-6	Service Planning and Coordination	39
2A-7	Community Supports	40

<u>Table</u>	<u>Title</u>	<u>Page</u>
	2A: Children's Services Programs (continued)	
2A-8a	Emergency/Crisis Assessment, Support and Referral	41
2A-8b	Emergency/Crisis Beds	42
2A-9	Housing and Home Supports	43
2A-10	Respite Services	44
	2B: Adult Mental Health Outpatient Programs	
2B-1	Age and Gender of Clients Served	46
2B-2	Responsibility for Fee of Clients Served	47
2B-3	Diagnosis of Clients Served	48
2B-4	Length of Stay of Clients Served	49
2B-5	Clinical Interventions	50
2B-5a	Individual, Family and Group Therapy	51
2B-5b	Medication and Medical Support and Consultation Services	52
2B-5c	Clinical Assessment Services	53
2B-6	Service Planning and Coordination	54
2B-7	Community Supports	55
2B-8	Emergency/Crisis Assessment, Support and Referral	56
	2C: Community Rehabilitation and Treatment Programs	
2C-1	Age and Gender of Clients Served	58
2C-2	Responsibility for Fee of Clients Served	59
2C-3	Diagnosis of Clients Served	60
2C-4	Length of Stay of Clients Served	61
2C-5	Clinical Interventions	62
2C-5a	Individual, Family and Group Therapy	63
2C-5b	Medication and Medical Support and Consultation Services	64
2C-5c	Clinical Assessment Services	65
2C-6	Day Services	66
2C-7	Service Planning and Coordination	67
2C-8	Community Supports	68
2C-9	Employment Services	69
2C-10a	Emergency/Crisis Assessment, Support and Referral	70
2C-10b	Emergency/Crisis Beds	71
2C-11	Housing and Home Supports	72
	2D: Substance Abuse Programs	
2D-1	Age and Gender of Clients Served	74
2D-2	Responsibility for Fee of Clients Served	75
2D-3	Diagnosis of Clients Served	76
2D-4	Length of Stay of Clients Served	77
2D-5	Clinical Interventions	78
2D-5a	Individual, Family and Group Therapy	79
2D-5b	Medication and Medical Support and Consultation Services	80
2D-5c	Clinical Assessment Services	81

<u>Table</u>	<u>Title</u>	<u>Page</u>
	2D: Substance Abuse Programs (continued)	
2D-6	Day (Intensive Outpatient) Services	82
2D-7	Service Planning and Coordination	83
2D-8	Community Supports	84
2D-9	Emergency/Crisis Assessment, Support and Referral	85
	2E: Emergency Service Programs	
2E-1	Clinical Interventions	87
2E-2	Service Planning and Coordination	88
2E-3	Community Supports	89
2E-4a	Emergency/Crisis Assessment, Support and Referral	90
2E-4b	Emergency/Crisis Beds	91
	PART 3: VERMONT STATE HOSPITAL	
3-1	Average Daily Census	93
3-2	Monthly Utilization	94
3-3	Catchment Area and Utilization	95
3-4	Age and Utilization	96
3-5	Gender and Utilization	97
3-6	Diagnosis and Utilization	98
3-7	Legal Status on Admission and Utilization	99
3-8	Type of Admission and Utilization	100
3-9	Catchment Area and Legal Status of Patients Admitted	101
3-10	Age and Legal Status of Patients Admitted	102
3-11	Gender and Legal Status of Patients Admitted	103
3-12	Diagnosis and Legal Status of Patients Admitted	104
3-13	Type of Admission and Legal Status of Patients Admitted	105
3-14	Catchment Area and Discharge Rate of Patients Admitted	106
3-15	Age and Discharge Rate of Patients Admitted	107
3-16	Gender and Discharge Rate of Patients Admitted	108
3-17	Diagnosis and Discharge Rate of Patients Admitted	109
3-18	Legal Status and Discharge Rate of Patients Admitted	110
3-19	Type of Admission and Discharge Rate of Patients Admitted	111
3-20	Catchment Area and Length of Stay of Patients in Residence at End of Year	112
3-21	Age and Length of Stay of Patients in Residence at End of Year	113
3-22	Gender and Length of Stay of Patients in Residence at End of Year	114
3-23	Diagnosis and Length of Stay of Patients in Residence at End of Year	115
3-24	Legal Status and Length of Stay of Patients in Residence at End of Year	116
3-25	Type of Admission and Length of Stay of Patients in Residence at End of Year	117

Part 1: Overview

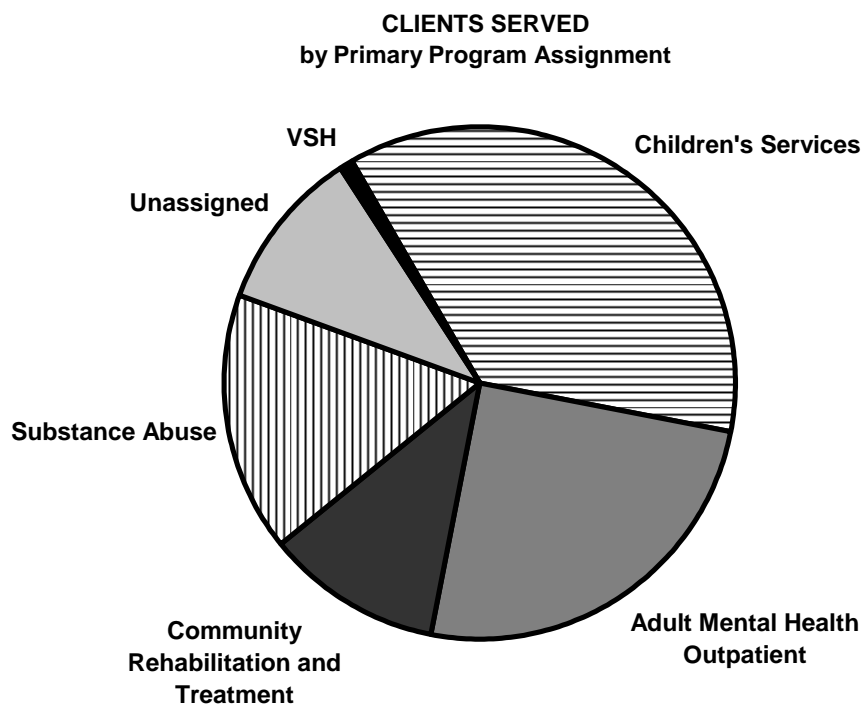


TABLE 1-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

NUMBER OF CLIENTS SERVED

by Clients' Primary Program Assignment and Designated Agency
 Fiscal Year 2005

<u>Designated Agency</u>	<u>Children's MH Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
CSAC (Addison)	870	569	175	180	4	8
NCSS (Northwest)	1,164	1,037	225	5	653	19
HCHS (Chittenden)	1,989	723	672	1,872	769	68
LCMH (Lamoille)	421	117	145	0	84	9
HCRS (Southeast)	1,617	879	412	410	946	36
NKHS (Northeast)	1,054	997	403	766	3	22
CMC (Orange)	466	415	169	282	69	8
RMHS (Rutland)	951	814	308	615	124	12
UCS (Bennington)	456	763	184	365	24	15
WCMH (Washington)	716	622	452	0	222	21
Northeastern Family Institute	418	-	-	-	-	-
<u>Total</u>	10,122	6,936	3,145	4,495	2,898	218

See notes 1, 2 and 3.

TABLE 1-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

CLIENTS SERVED PER 1,000 AGE-SPECIFIC POPULATION

by Clients' Primary Program Assignment

Fiscal Year 2005

Designated <u>Agency</u>	Children's <u>Services^c</u>	Adult MH <u>Outpatient^b</u>	Community <u>Rehabilitation^b</u>	Substance <u>Abuse^b</u>	<u>Unassigned^a</u>	State <u>Hospital^b</u>
CSAC (Addison)	101.5	20.6	6.3	6.5	0.1	0.3
NCSS (Northwest)	86.6	25.2	5.5	0.1	12.0	0.5
HCHS (Chittenden)	58.5	6.3	5.8	16.3	5.2	0.6
LCMH (Lamoille)	78.0	6.2	7.7	0.0	3.5	0.5
HCRS (Southeast)	82.3	11.7	5.5	5.5	10.0	0.5
NKHS (Northeast)	74.4	20.2	8.2	15.5	0.0	0.4
CMC (Orange)	56.2	14.2	5.8	9.6	1.8	0.3
RMHS (Rutland)	70.9	16.2	6.1	12.3	2.0	0.2
UCS (Bennington)	57.4	26.1	6.3	12.5	0.6	0.5
WCMH (Washington)	56.8	13.5	9.8	0.0	3.8	0.5
<u>Total</u>	70.6	14.4	6.5	9.3	4.7	0.5

^a Rate based on total population, ^b Rate based on adult population (age 18+), ^c Rate based on child population (age 17 and under)
 See note 1 and particularly notes 2 and 3.

TABLE 1-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

AGE OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Age</u>						
0-12	50%	0%	0%	0%	6%	-
13-19	48%	4%	1%	17%	16%	4%
20-34	1%	31%	19%	43%	34%	34%
35-49	0%	33%	39%	30%	28%	33%
50-64	0%	18%	30%	8%	11%	25%
65+	0%	14%	10%	1%	4%	4%
Total	100%	100%	100%	100%	100%	100%
<u>Age Data Reported</u>						
Clients	(10,118)	(6,932)	(3,145)	(4,495)	(2,772)	(218)
Percent within Program	100%	100%	100%	100%	96%	100%
<u>No Age Data</u>						
Clients	(4)	(4)	0	0	(130)	0
Percent within Program	0%	0%	0%	0%	4%	0%
<u>Grand Total</u>	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	218

See Notes 1, 3 and 4.

TABLE 1-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

GENDER OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Gender</u>						
Male	57%	39%	47%	67%	48%	71%
Female	43%	61%	53%	33%	52%	29%
Total	100%	100%	100%	100%	100%	100%
<u>Gender Data Reported</u>						
Clients	(10,118)	(6,935)	(3,145)	(4,495)	(2,877)	(218)
Percent within Program	100%	100%	100%	100%	99%	100%
<u>No Gender Data</u>						
Clients	4	1	0	0	25	0
Percent within Program	0%	0%	0%	0%	1%	0%
<u>Grand Total</u>	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	(218)

See notes 1 and 3.

TABLE 1-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

ANNUAL FAMILY INCOME OF CLIENTS SERVED

by Clients' Primary Program Assignment

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Income</u>						
\$ 1 - 9,999	23%	40%	67%	38%	33%	-
\$10,000 - 19,999	30%	30%	25%	35%	29%	-
\$20,000 - 29,999	19%	13%	5%	13%	15%	-
\$30,000 +	28%	18%	4%	14%	23%	-
Total	100%	100%	100%	100%	100%	-
<u>Income Data Reported</u>						
Clients	(3,154)	(3,133)	(1,991)	(2,497)	(704)	-
Percent within Program	31%	45%	63%	56%	24%	-
<u>No Income Data</u>						
Clients	(6,968)	(3,803)	(1,154)	(1,998)	(2,198)	-
Percent within Program	69%	55%	37%	44%	76%	-
<u>Grand Total</u>	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	(218)

See notes 1, 3 and 5.

TABLE 1-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

by Clients' Primary Program Assignment

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Responsibility For Fee</u>						
Medicaid	77%	54%	91%	43%	39%	51%
Medicare	0%	22%	50%	3%	7%	39%
Other Insurance	19%	29%	11%	21%	24%	1%
State Agency	2%	3%	8%	35%	1%	0%
Non-Insured/Unknown	12%	15%	3%	18%	37%	34%
Client Total	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	(218)

See Notes 1, 3 and especially 6.

TABLE 1-7

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

DIAGNOSIS OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Diagnosis</u>						
Organic Brain Syndrome	1%	5%	2%	14%	4%	17%
Schizophrenia & Other Psychoses	3%	4%	47%	0%	5%	65%
Affective Disorders	21%	49%	44%	6%	34%	42%
Anxiety Disorders	17%	26%	20%	4%	15%	6%
Personality Disorders	1%	6%	22%	1%	5%	24%
Adjustment Disorders	40%	26%	2%	2%	26%	19%
Social Problems	1%	0%	0%	0%	0%	0%
Substance Abuse	6%	15%	20%	86%	24%	49%
Children's Disorders	31%	3%	1%	2%	4%	5%
Other Psychological Disorders	2%	2%	2%	1%	1%	2%
Mental Retardation	4%	1%	2%	0%	1%	3%
<u>Diagnostic Data Reported</u>						
Clients	(9,476)	(6,791)	(3,134)	(4,434)	(2,388)	(218)
Percent within Program	94%	98%	100%	99%	82%	100.0%
<u>No Diagnostic Data</u>						
Clients	(646)	(145)	(11)	(61)	(514)	0
Percent within Program	6%	2%	0%	1%	18%	0.0%
<u>Grand Total</u>	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	(218)

See notes 1, 3 and 7. Includes all primary and secondary DSM IV diagnoses.

TABLE 1-8

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

PROBLEMS OF CLIENTS SERVED
 by Clients' Primary Program Assignment
 Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Problem Area</u>						
Mood Disorders	16%	21%	16%	12%	15%	-
Thought Disorders	2%	14%	44%	6%	4%	-
Eating Disorders	2%	9%	11%	5%	2%	-
Medical Somatic	8%	39%	42%	28%	14%	-
Alcohol Abuse	2%	14%	19%	59%	17%	-
Drug Abuse	3%	9%	13%	48%	15%	-
Suicidal Tendencies	4%	17%	24%	8%	11%	-
Problems in Daily Living	17%	44%	60%	32%	25%	-
Social/Interpersonal	18%	36%	49%	33%	25%	-
Marital/Family	19%	46%	44%	38%	26%	-
Runaway	3%	4%	7%	6%	8%	-
Criminal	2%	10%	11%	54%	13%	-
Victim	5%	13%	14%	16%	9%	-
<u>Problem Data Reported</u>						
Clients	(7,799)	(5,504)	(2,505)	(3,844)	(1,321)	-
Percent within Program	77%	79%	80%	86%	46%	-
<u>No Problem Data</u>						
Clients	(2,323)	(1,432)	(640)	(651)	(1,581)	-
Percent within Program	23%	21%	20%	14%	54%	-
<u>Grand Total</u>	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	(218)

See notes 1, 3 and 8.

TABLE 1-9

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

LENGTH OF STAY OF CLIENTS SERVED

by Clients' Primary Program Assignment

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Year of Admission</u>						
Current Fiscal (2005)	42%	52%	6%	66%	77%	79%
Previous Fiscal (2004)	26%	20%	10%	22%	14%	14%
3 - 5 Years Earlier	24%	16%	21%	9%	6%	4%
6 - 10 Years Earlier	7%	8%	27%	1%	2%	2%
11+ Years Earlier	1%	3%	35%	1%	2%	1%
<u>Length of Stay Data Reported</u>						
Clients	(10,117)	(6,924)	(3,142)	(4,493)	(2,895)	(218)
Percent within Program	100%	100%	100%	100%	100%	100%
<u>No Length of Stay Data</u>						
Clients	5	12	3	2	7	0
Percent within Program	0%	0%	0%	0%	0%	0%
<u>Grand Total</u>	(10,122)	(6,936)	(3,145)	(4,495)	(2,902)	(218)

See Notes 1, 3 and 9.

TABLE 1-10

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

CLINICAL INTERVENTIONS

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Clinical Interventions</u>						
Clients	6,285	6,499	3,142	4,751	55	-
Percent within Program	61%	91%	85%	90%	1%	-
<u>Number of Clinical Interventions</u>						
Services	55,394	47,131	55,114	30,292	150	-
Percent within Program	11%	73%	14%	60%	1%	-
<u>Clinical Interventions per Client</u>						
Average	9	7	18	6	3	-

See notes 1, 3 and 10.

TABLE 1-10a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

INDIVIDUAL, FAMILY AND GROUP THERAPY

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Therapy</u>						
Clients	3,886	4,371	1,516	3,452	44	-
Percent within Program	38%	61%	41%	65%	1%	-
<u>Number of Therapy Sessions</u>						
Services	43,570	35,633	26,985	25,804	68	-
Percent within Program	8%	55%	7%	51%	0%	-
<u>Therapy Sessions per Client</u>						
Average	11	8	18	7	2	-

See notes 1, 3 and 10.

TABLE 1-10b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

MEDICATION AND MEDICAL SUPPORT AND CONSULTATION SERVICES

by Program of Service

Fiscal Year 2005

	Children's <u>Services</u>	Adult MH <u>Outpatient</u>	Community <u>Rehabilitation</u>	Substance <u>Abuse</u>	<u>Emergency</u>	State <u>Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Medication Svcs.</u>						
Clients	1,643	1,745	2,389	295	11	-
Percent within Program	16%	24%	64%	6%	0%	-
<u>Number of Medication Services</u>						
Services	6,319	7,116	27,193	832	80	-
Percent within Program	1%	11%	7%	2%	0%	-
<u>Medication Services per Client</u>						
Average	4	4	11	3	7	-

See notes 1, 3 and 10.

TABLE 1-10c

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

CLINICAL ASSESSMENT SERVICES

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Clinical Assessment</u>						
Clients	3,509	3,339	813	3,142	2	-
Percent within Program	34%	47%	22%	59%	0%	-
<u>Number of Clinical Assessments</u>						
Services	5,505	4,382	936	3,656	2	-
Percent within Program	1%	7%	0%	7%	0%	-
<u>Clinical Assessments per Client</u>						
Average	2	1	1	1	1	-

See notes 1, 3 and 10.

TABLE 1-11

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

DAY SERVICES

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Outpatient Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Day Services</u>						
Clients	0	2	689	554	0	-
Percent within Program	-	0%	19%	10%	-	-
<u>Number of Day Services</u>						
Services	0	3	37,275	7,486	0	-
Percent within Program	-	0%	9%	15%	-	-
<u>Day Services per Client</u>						
Average	-	2	54	14	-	-

See notes 1, 3 and 11.

TABLE 1-12

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

SERVICE PLANNING AND COORDINATION

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Service Planning and Coordination Services</u>						
Clients	6,383	570	2,765	1,440	217	-
Percent within Program	62%	8%	74%	27%	3%	-
<u>Service Planning and Coordination Services</u>						
Services	142,551	1,699	59,679	5,760	334	-
Percent within Program	27%	3%	15%	11%	1%	-
<u>Service Planning and Coordination Services per Client</u>						
Average	22	3	22	4	2	-

See notes 1, 3 and 12.

TABLE 1-13

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

COMMUNITY SUPPORTS

Fiscal Year 2005

by Program of Service

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Community Supports</u>						
Clients	6,925	1,502	2,936	522	257	-
Percent within Program	67%	21%	79%	10%	4%	-
<u>Number of Community Supports</u>						
Services	305,735	15,371	217,243	5,185	600	-
Percent within Program	58%	24%	53%	10%	3%	-
<u>Community Supports per Client</u>						
Average	44	10	74	10	2	-

See notes 1, 3 and 13.

TABLE 1-14

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

EMPLOYMENT SERVICES

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Employment Services</u>						
Clients	87	8	1,132	0	0	-
Percent within Program	1%	0%	30%	-	-	-
<u>Number of Employment Services</u>						
Services	1,123	100	23,389	0	0	-
Percent within Program	0%	0%	6%	-	-	-
<u>Employment Services per Client</u>						
Average	13	13	21	-	-	-

See notes 1, 3 and 14.

TABLE 1-15a

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

EMERGENCY/CRISIS ASSESSMENT, SUPPORT AND REFERRAL

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
Number of Nonresidential Services	526,992	64,437	407,455	50,310	23,198	-
<u>Clients Receiving Emergency/Crisis Services</u>						
Clients	1,714	107	952	457	6,016	-
Percent within Program	17%	1%	26%	9%	97%	-
<u>Number of Emergency/Crisis Services</u>						
Services	15,248	133	14,723	1,587	22,114	-
Percent within Program	3%	0%	4%	3%	95%	-
<u>Emergency/Crisis Services per Client</u>						
Average	9	1	15	3	4	-

See notes 1, 3 and 15.

TABLE 1-15b

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

EMERGENCY/CRISIS BEDS

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
<u>Clients Receiving Crisis Emergency Beds</u>						
Clients	219	1	183	0	172	-
Percent within Program	2%	0%	5%	-	3%	-
<u>Days of Crisis Emergency Bed Services</u>						
Number	2,451	6	3,560	0	686	-
<u>Emergency Bed Services Days per Client</u>						
Average	11	6	19	-	4	-

See notes 1, 3 and 15.

TABLE 1-16

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

HOUSING AND HOME SUPPORTS

by Program of Service

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Emergency</u>	<u>State Hospital</u>
<u>Total</u>						
Clients Served	10,269	7,159	3,718	5,282	6,226	218
<u>Clients Receiving Housing Services</u>						
Number	171	11	268	341	0	218
Percent within Program	2%	0%	7%	6%	-	100%
<u>Days of Housing Services</u>						
Number	23,373	18	46,117	1,756	0	18,951
<u>Housing Service Days per Client</u>						
Average	137	2	172	5	-	87

See notes 1, 3 and 16.

TABLE 1-17

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse

CONDITION OF CLIENTS ON TERMINATION OF SERVICES

by Clients' Primary Program Assignment

Fiscal Year 2005

	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>State Hospital</u>
<u>Condition on Termination</u>						
Improved	77%	72%	55%	87%	58%	-
Unchanged	19%	26%	37%	11%	39%	-
Worse	3%	2%	8%	1%	3%	-
Total	100%	100%	100%	100%	100%	-
<u>Condition on Termination Data Reported</u>						
Number	(1,150)	(853)	(141)	(1,297)	(1,073)	-
Percent of Discharged Clients	65%	54%	73%	81%	60%	-
<u>No Condition on Termination Data</u>						
Number	611	722	52	303	730	-
Percent of Discharged Clients	35%	46%	27%	19%	40%	-
<u>Total Discharges</u>						
Number	(1,761)	(1,575)	(193)	(1,600)	(1,803)	-
Discharge Rate (% of all Clients)	17%	22%	6%	32%	49%	-

See notes 1, 3 and especially 18.